

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #08-28 - \$5,100 - Public Works - 1991 Infrastructure Sales Tax Fund & Arterial Transportation Impact Fee Fund

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Lin Polk

**EXT:** 7177

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-28 through the 1991 Infrastructure Sales Tax Fund and the Arterial Transportation Impact Fee Fund in the amount of \$5,100 to provide funding for the acquisition of a permanent easement in conjunction with the County Road 427 (Phase III) Road Improvement project.

County-wide

Lin Polk

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**BACKGROUND:**

As described on a Public Works Consent Agenda Item on today's agenda, a permanent drainage easement is required for the **County Road 427, Phase III, Road Improvement** project. The project was formally completed October 2006, with a total cost of approximately \$10,781,358. As such, no funding for this project was included in the FY 2007/08 budget.

The acquisition of the permanent drainage easement requires \$5,000 additional funding for the project. The project funding was originally funded by two separate funding sources (the 1991 Infrastructure Sales Tax and the Arterial Transportation Impact Fee), with a specific percentage split between the two sources. Accordingly, the additional funding must also follow the same percentage split.

Funding for this acquisition can be found within the **Howell Branch Road Landscaping** project. This project has a project budget of \$200,000, which is slightly higher than the current cost estimate. The project is anticipated to begin January 2008, with an anticipated completion date of January 2009. This project is also funded by the same two funding sources as the County Road 427, Phase III, Road Improvement project.

There is a minor difference in the split percentages, which results in a minor mismatch between the funding provided and the funding required. The result is that this BAR will increase the Reserves for the 1991 Infrastructure Sales Tax Fund by \$100, and will correspondingly reduce the Reserves for the Arterial Transportation Impact Fee Fund by \$100.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-28 through the 1991 Infrastructure Sales Tax Fund and the Arterial Transportation Impact Fee Fund in the amount of \$5,100 to provide funding for the acquisition of a permanent easement in conjunction with the County Road 427 (Phase III) Road Improvement project.

**ATTACHMENTS:**

1. BAR 08-28 CR 427 Drainage Easement

<b>Additionally Reviewed By:</b> No additional reviews
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2007-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**  
 Department: **Public Works**  
 Fund(s): **1991 Infrastructure Sales Tax and**  
**Arterial Transportation Impact Fee Funds**

PURPOSE: To fund the acquisition of a permanent drainage easement for the CR 427  
 Phase III Road Improvement project.

**FS Recommendation**

Fredr V Coulter 11/20/07  
 Analyst Date

Budget Manager Date

Director Date

BAR 08-28

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11500.077515.560670	00024202	Roads (Howell Branch Road Landscaping)	\$1,600
12601.999906.599994		Reserve for Capital Improvements	100
12601.077521.560670	00024202	Roads (Howell Branch Road Landscaping)	3,400
<b>Total Sources</b>			<b>\$ 5,100</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11500.077515.560610	00007001	Land (CR 427 Phase III Road Improvement)	1,500
11500.999955.599994		Reserve for Capital Improvements	100
12601.077521.560610	00007001	Land (CR 427 Phase III Road Improvement)	3,500
<b>Total Uses</b>			<b>\$ 5,100</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2007-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Brenda Carey  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_